

Ejecucion Mensual

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Sistema Integrado de Gestión Financiera

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Periodo: 2023

Página 1 de 5

23993044-00101573335-SIGEF

LIBRAMIENTO APROBADO

Programa.Ref CCP Concepto.Ref CCP Cuenta.Ref Capitulo Adscrito	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	132,780,744.28	187,144,218.17	254,339,396.30	192,368,122.94	212,106,701.57	263,696,554.31	257,027,263.53	206,535,683.10	241,353,867.39	285,227,809.98	278,161,875.20	417,305,311.82	2,928,047,548.59
01 Actividades centrales	46,581,040.10	53,826,224.74	79,443,241.08	64,269,134.62	60,073,540.81	120,931,439.07	70,231,760.75	62,595,364.35	71,699,439.74	153,672,862.64	68,990,925.43	163,690,573.53	1,016,005,546.86
2.1 REMUNERACIONES Y CONTRIBUCIONES	42,357,461.39	42,881,802.19	42,155,566.42	43,924,385.56	43,630,313.11	104,640,274.67	43,537,064.93	45,595,679.46	46,283,952.93	109,327,813.25	48,714,646.01	149,311,500.05	762,360,459.97
2.1.1 REMUNERACIONES	34,235,784.16	34,773,563.42	33,887,066.19	35,598,083.18	35,209,560.79	37,099,711.70	35,211,860.86	36,853,987.10	37,715,891.09	36,079,677.12	38,790,570.95	75,259,639.55	470,715,396.11
2.1.2 SOBRESUELDOS	3,031,206.00	3,031,206.00	3,061,206.00	3,061,206.00	3,061,206.00	62,101,500.11	3,076,456.00	3,253,872.67	3,122,206.00	67,560,116.71	4,290,812.00	68,278,156.94	226,929,150.43
2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	23,673.60	8,876.80	10,764.56	19,123.20	46,400.72	58,315.39	1,920.00	5,648.22	174,722.49
2.1.4 GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	170,000.00	80,000.00	0.00	85,000.00	0.00	0.00	0.00	215,000.00	165,000.00	65,000.00	780,000.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	5,090,471.23	5,077,032.77	5,037,294.23	5,185,096.38	5,335,872.72	5,345,186.06	5,237,983.51	5,468,696.49	5,399,455.12	5,414,704.03	5,466,343.06	5,703,055.34	63,761,190.94
2.2 CONTRATACIÓN DE SERVICIOS	1,873,010.38	8,312,157.79	11,327,207.45	10,115,893.33	10,391,086.66	10,223,554.45	13,787,951.61	12,121,978.66	17,779,002.12	33,394,675.25	14,914,271.27	10,052,077.23	154,292,866.20
2.2.1 SERVICIOS BÁSICOS	1,044,561.74	2,544,787.77	2,822,649.65	2,775,310.80	3,100,727.03	3,141,738.53	3,047,143.75	2,973,495.92	3,183,551.61	4,101,432.13	3,410,484.73	3,568,933.14	35,714,816.80
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.00	0.00	192,731.76	106,200.00	826,660.80	151,273.00	460,860.80	29,205.00	304,416.40	868,662.90	204,400.16	382,042.11	3,526,452.93
2.2.3 VIÁTICOS	0.00	510,371.68	1,007,697.11	304,704.51	88,927.63	455,910.79	2,113,771.17	72,939.60	2,083,513.62	2,207,844.20	2,204,269.23	1,448,910.74	12,498,860.28
2.2.4 TRANSPORTE Y ALMACENAJE	0.00	0.00	0.00	206,833.45	78,905.00	136,872.58	183,629.67	0.00	186,318.22	703,325.00	367,765.52	293,247.41	2,156,896.85
2.2.5 ALQUILERES Y RENTAS	233,260.00	799,413.55	869,202.82	854,120.10	284,763.74	1,113,757.12	833,964.34	2,350,309.40	2,077,480.52	14,932,952.42	1,022,490.49	839,796.64	26,211,511.14
2.2.6 SEGUROS	532,815.93	833,312.65	1,273,756.73	920,369.26	790,712.08	891,433.91	1,364,964.13	597,515.26	1,843,262.74	5,480,112.56	1,881,429.36	485,722.56	16,895,407.17
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	62,372.71	791,717.94	2,173,425.86	342,733.86	857,180.21	955,542.00	1,095,137.62	1,127,868.47	1,457,047.86	738,070.50	1,189,552.67	1,759,594.21	12,550,243.91
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	389,190.52	1,119,037.77	2,041,637.11	1,328,478.39	840,041.48	2,330,585.10	2,491,824.76	3,272,331.00	1,058,901.30	2,531,964.49	913,454.02	18,317,445.94
2.2.9 OTRAS CONTRATACIONES DE SERVICIOS	0.00	2,443,363.68	1,868,705.75	2,563,984.24	2,357,895.03	2,536,985.04	3,034,731.78	2,478,820.25	3,371,080.15	3,303,374.24	2,101,914.62	3,621,376.40	26,421,816.80
2.3 MATERIALES Y SUMINISTROS	2,350,568.33	2,449,305.76	5,284,836.37	2,855,715.30	5,882,431.04	4,271,002.90	6,395,511.69	4,144,443.17	4,449,739.79	5,877,335.89	4,819,394.29	2,874,499.68	51,654,784.21
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	470,583.99	1,045,847.74	1,362,464.24	634,528.85	1,901,366.45	112,489.97	1,537,301.08	907,001.78	817,720.83	668,570.62	705,149.71	697,369.97	10,860,395.23
2.3.2 TEXTILES Y VESTUARIOS	0.00	21,063.00	0.00	0.00	134,107.00	0.00	0.00	143,603.64	204,771.30	577,893.20	119,534.00	0.00	1,200,972.14
2.3.3 PAPEL, CARTÓN E IMPRESOS	77,290.00	0.00	501,094.53	238,950.00	516,140.56	483,417.70	0.00	0.00	359,365.64	174,504.94	0.00	0.00	2,350,763.37
2.3.4 PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	0.00	0.00	188,466.80	0.00	190,426.80
2.3.5 CUERO, CAUCHO Y PLÁSTICO	259,169.30	110,720.01	73,980.02	62,499.99	136,547.42	0.00	612,022.43	156,917.46	621,210.29	134,329.30	56,959.43	236,000.05	2,460,355.70
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	0.00	0.00	209,859.09	150,179.78	70,978.04	96,912.03	10,490.20	0.00	75,265.05	0.00	613,684.19
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	1,532,220.64	862,500.00	3,034,456.44	1,513,203.38	1,723,069.39	1,219,088.31	1,680,749.00	1,729,795.00	1,918,788.84	2,561,806.19	1,411,370.56	1,489,555.34	20,676,603.99
2.3.9 PRODUCTOS Y ÚTILES VARIOS	11,304.40	409,175.01	312,841.14	406,533.08	1,261,341.13	2,305,827.14	2,494,461.14	1,108,252.36	517,392.69	1,760,231.64	2,262,648.74	451,574.32	13,301,582.79
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	182,959.00	15,295,070.89	363,422.30	169,710.00	661,668.19	1,990,886.55	733,263.06	2,110,982.50	893,639.25	542,613.86	1,452,496.57	24,396,712.17
2.6.1 MOBILIARIO Y EQUIPO	0.00	182,959.00	1,555,970.89	304,422.30	0.00	0.00	371,976.86	585,399.03	1,909,511.24	893,639.25	507,237.46	927,306.77	7,238,422.80
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0.00	0.00	141,600.00	59,000.00	82,010.00	496,800.00	0.00	0.00	24,768.20	0.00	0.00	0.00	804,178.20
2.6.3 EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	8,212.80	0.00	0.00	0.00	0.00	31,848.20	40,061.00
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	13,597,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,160.00	0.00	13,611,660.00
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	87,700.00	164,868.19	1,577,066.89	147,864.03	176,703.06	0.00	21,216.40	300,900.00	2,476,318.57
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	33,630.00	0.00	0.00	0.00	0.00	192,441.60	226,071.60
2.6.8 BIENES INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7 OBRAS	0.00	0.00	5,380,559.95	7,009,718.13	0.00	1,134,938.86	4,520,345.97	0.00	1,075,762.40	4,179,399.00	0.00	0.00	23,300,724.31
2.7.1 OBRAS EN EDIFICACIONES	0.00	0.00	5,380,559.95	7,009,718.13	0.00	1,134,938.86	4,520,345.97	0.00	1,075,762.40	4,179,399.00	0.00	0.00	23,300,724.31
12 Normalización y producción de estadísticas nacionales	25,524,222.35	50,623,869.35	73,717,058.28	40,806,442.00	47,499,212.35	70,773,617.51	57,870,563.84	45,447,855.11	42,854,089.81	41,553,731.95	89,346,260.13	76,911,533.36	662,928,456.04
2.1 REMUNERACIONES Y CONTRIBUCIONES	24,811,189.35	24,298,529.50	46,244,479.37	36,907,195.92	40,815,574.69	41,422,435.79	47,210,061.54	32,463,377.60	31,749,133.88	32,967,928.96	70,592,214.58	61,287,193.12	490,769,314.30
2.1.1 REMUNERACIONES	21,379,022.18	20,892,261.30	40,379,808.78	32,499,106.50	36,168,254.85	32,194,848.93	43,188,270.56	28,372,970.81	26,945,163.42	28,845,859.36	45,678,645.84	37,590,313.45	394,134,525.98
2.1.2 SOBRESUELDOS	210,000.00	263,000.00	290,000.00	280,000.00	590,000.00	5,213,088.85	290,000.00	290,000.00	995,415.60	360,375.00	20,628,006.09	19,705,849.14	49,115,734.68
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	3,222,167.17	3,143,268.20	5,574,670.59	4,128,089.42	4,057,319.84	4,014,498.01	3,731,790.98	3,800,406.79	3,808,554.86	3,761,694.60	4,285,562.65	3,991,030.53	47,519,053.64
2.2 CONTRATACIÓN DE SERVICIOS	713,033.00	26,234,284.85	26,886,818.52	2,313,570.43	5,654,549.78	28,764,340.14	8,817,145.21	10,747,533.79	9,799,940.61	10,126,111.58	13,284,464.64	151,025,229.92	151,025,229.92
2.2.1 SERVICIOS BÁSICOS	326,641.48	24,991,678.48	25,607,136.48	632,409.20	1,087,839.40	8,735,941.38	1,994,952.44	1,666,693.55	2,848,710.45	1,477,682.96	1,880,763.90	3,055,935.79	74,306,385.51
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.00	0.00	4,425.00	0.00	241,151.88	0.00	123,900.00	0.00	14,750.00	0.00	54,114.80	199,390.50	637,732.18
2.2.3 VIÁTICOS	0.00	237,827.76	294,100.00	706,000.00	3,975,750.00	18,288,300.00	-2,805,600.00	4,391,900.00	3,042,500.00	2,123,200.00	1,595,300.00	302,250.00	32,151,527.76
2.2.4 TRANSPORTE Y ALMACENAJE	0.00	168,100.00	94,000.00	79,400.00	3,200.00	0.00	0.00	8,000.00	34,000.00	0.00	83,400.00	0.00	470,100.00
2.2.5 ALQUILERES Y RENTAS	80,000.00	221,600.00	150,800.00	186,800.00	0.00	301,600.00	8,530,746.73	654,213.33	1,935,299.00	80,000.00	763,655.95	1,683,977.49	14,588,692.50
2.2.6 SEGUROS	109,377.02	304,032.11	212,940.04	217,921.54	0.00	439,604.90	235,164.63	2,094,604.84	242,678.43	1,201,378.37	4,341,871.45	256,703.56	9,656,276.89
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	25,000.00	10,000.00	177,223.96	107,010.69	199,650.24	354,478.74	155,221.61	476,108.57	79,911.00	319,409.94	281,798.38	822,362.00	3,008,175.13
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES</													

Ejecucion Mensual
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Programa.Ref CCP Concepto.Ref CCP Cuenta.Ref Capitulo Adscrito	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	132,780,744.28	187,144,218.17	254,339,396.30	192,368,122.94	212,106,701.57	263,696,554.31	257,027,263.53	206,535,683.10	241,353,867.39	285,227,809.98	278,161,875.20	417,305,311.82	2,928,047,548.59
16 Coordinación de la cooperación internacional	8,758,864.73	8,487,418.16	9,028,138.25	9,837,738.06	9,727,180.28	9,313,086.03	9,400,286.29	9,166,382.07	9,541,031.63	9,200,647.50	9,588,842.46	14,419,676.10	116,469,291.56
2.3 MATERIALES Y SUMINISTROS	0.00	76,000.00	76,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	355,000.00	1,243,000.00
2.3.3 PAPEL, CARTÓN E IMPRESOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.5 CUERO, CAUCHO Y PLÁSTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0.00	76,000.00	76,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	92,000.00	355,000.00	1,243,000.00
2.3.9 PRODUCTOS Y ÚTILES VARIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4 TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.1 MOBILIARIO Y EQUIPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18 Ordenamiento territorial y desarrollo regional	8,702,526.66	8,849,063.26	9,305,207.97	8,745,617.82	9,025,959.22	9,485,796.92	9,635,973.32	9,347,232.31	9,446,216.93	9,249,189.66	9,312,658.34	16,692,207.77	117,797,650.18
2.1 REMUNERACIONES Y CONTRIBUCIONES	8,702,526.66	8,766,938.89	8,723,203.77	8,507,036.90	8,805,073.51	9,250,866.52	9,081,093.57	9,165,888.83	8,923,808.38	9,081,755.68	9,033,655.47	16,390,434.50	114,432,282.68
2.1.1 REMUNERACIONES	7,585,500.00	7,645,500.00	7,605,500.00	7,403,000.00	7,663,666.67	8,050,033.33	7,903,000.00	7,976,500.00	7,766,000.00	7,903,000.00	7,863,000.00	15,265,141.67	100,629,841.67
2.1.2 SOBRESUELDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,117,026.66	1,121,438.89	1,117,703.77	1,104,036.90	1,141,406.84	1,200,833.19	1,178,093.57	1,189,388.83	1,157,808.38	1,178,755.68	1,170,655.47	1,125,292.83	13,802,441.01
2.2 CONTRATACIÓN DE SERVICIOS	0.00	2,124.37	486,004.20	142,580.92	124,885.71	138,930.40	458,879.75	85,343.48	426,408.55	71,433.98	183,002.87	77,522.89	2,197,117.12
2.2.3 VIÁTICOS	0.00	0.00	243,400.46	6,550.00	0.00	0.00	225,439.13	0.00	98,322.50	0.00	0.00	0.00	573,712.09
2.2.5 ALQUILERES Y RENTAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6 SEGUROS	0.00	2,124.37	117,116.82	136,030.92	124,885.71	138,930.40	233,440.62	85,343.48	328,086.05	71,433.98	183,002.87	77,522.89	1,497,918.11
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.9 OTRAS CONTRATACIONES DE SERVICIOS	0.00	0.00	125,486.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,486.92
2.3 MATERIALES Y SUMINISTROS	0.00	80,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	224,250.38	1,168,250.38
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0.00	80,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	96,000.00	224,250.38	1,168,250.38
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.1 MOBILIARIO Y EQUIPO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
98 Administración de contribuciones especiales	0.00	5,747,600.00	3,761,453.75	179,354.59	5,971,946.00	320,087.50	10,418,159.16	1,972,486.12	24,980,823.52	183,200.00	11,157,116.71	34,353,765.60	99,045,992.95
2.4 TRANSFERENCIAS CORRIENTES	0.00	5,747,600.00	3,761,453.75	179,354.59	5,971,946.00	320,087.50	10,418,159.16	1,972,486.12	24,980,823.52	183,200.00	11,157,116.71	34,353,765.60	99,045,992.95
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	147,600.00	961,453.75	179,354.59	371,946.00	320,087.50	2,852,600.00	0.00	297,949.60	183,200.00	53,350.50	561,709.60	5,929,251.54
2.4.4 TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,800,000.00	26,800,000.00
2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	1,965,559.16	1,972,486.12	19,082,873.92	0.00	1,256,655.21	0.00	24,277,574.41
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0.00	5,600,000.00	2,800,000.00	0.00	5,600,000.00	0.00	5,600,000.00	0.00	5,600,000.00	0.00	9,847,111.00	6,992,056.00	42,039,167.00
99 Administración de activos, pasivos y transferencias	6,796,167.48	24,214,072.02	40,159,760.87	12,402,244.73	41,260,974.36	11,495,939.93	56,693,085.93	29,966,432.84	31,261,562.19	25,805,164.02	18,389,736.24	32,822,419.10	331,267,559.71
2.4 TRANSFERENCIAS CORRIENTES	6,796,167.48	14,218,831.42	28,168,286.77	12,402,244.73	31,849,434.52	8,955,297.35	24,331,377.00	22,819,371.14	18,649,424.47	18,688,192.44	15,389,736.24	32,822,419.10	235,090,782.66
2.4.2 TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	6,796,167.48	14,218,831.42	28,168,286.77	12,402,244.73	31,849,434.52	8,955,297.35	24,331,377.00	22,819,371.14	18,649,424.47	18,688,192.44	15,389,736.24	32,822,419.10	235,090,782.66
2.5 TRANSFERENCIAS DE CAPITAL	0.00	9,995,240.60	11,991,474.10	0.00	9,411,539.84	2,540,642.58	32,361,708.93	7,147,061.70	12,612,137.72	7,116,971.58	3,000,000.00	0.00	96,176,777.05
2.5.2 TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	5,725,275.00	0.00	0.00	0.00	0.00	0.00	5,725,275.00
2.5.3 TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	0.00	9,995,240.60	11,991,474.10	0.00	9,411,539.84	2,540,642.58	26,636,433.93	7,147,061.70	12,612,137.72	7,116,971.58	3,000,000.00	0.00	90,451,502.05

Ejecucion Mensual
LIBRAMIENTO APROBADO

Programa.Ref CCP Concepto.Ref CCP Cuenta.Ref Capitulo Adscrito	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	132,780,744.28	187,144,218.17	254,339,396.30	192,368,122.94	212,106,701.57	263,696,554.31	257,027,263.53	206,535,683.10	241,353,867.39	285,227,809.98	278,161,875.20	417,305,311.82	2,928,047,548.59

Parametros del Reporte:

Parametros Reporte:
Hasta : 31/12/2023 23:59
null : Aprobado

Preconfiguración :-
Perí-odo : 2023
Institucional : N
Partida Libre :
Presupuestado : S
Titulo Reporte : Ejecucion Mensual
Fecha : 01/01/2023 00:00
No Presupuestado : N
Tipo Fecha : 01-01-Hist.Registro
:-
Reportes Anteriores :-
Tipo de Reporte : pdf-Archivo PDF Acrobat
Entidad : No Informado
Etapa del Gasto : LIBRAMIENTO-LIBRAMIENTO
Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
Nombre :
Tipo Moneda : 1 - Nacional
Etapa del Gasto : LIBRAMIENTO